

UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE THREE MONTHS ENDED 30TH JUNE, 2010

(Rs. In lakhs)

Sl. No.	Particulars	3-Months ended 30.06.2010	3-Months ended 30.06.2009	12-Months ended 31.03.2010
		Unaudited		Audited
		(1)	(2)	(3)
1.	Income from Operations	3,298	2,185	10,816
2.	Expenditure			
	a. Employees Cost	561	521	2,193
	b. Car Fuel, Oil and Lubricants	216	146	703
	c. Car Hire Charges	828	416	2,507
	d. Service Charges	327	234	1,065
	e. Depreciation	245	240	967
	f. Other Expenditure	494	399	1,848
	Total	2,671	1,956	9,283
3.	Profit from Operations Before Other Income and Interest (1 - 2)	627	229	1,533
4.	Other Income	12	54	209
5.	Profit from Operations Before Interest (3 + 4)	639	283	1,742
6.	Interest	8	13	42
7.	Profit from Ordinary Activities Before Tax (5 - 6)	631	270	1,700
8.	Tax Expense			
	- Current Tax	227	103	591
	- Deferred Tax	(23)	(19)	(20)
	- Fringe Benefit Tax	-	19	-
9.	Net Profit from Ordinary Activities After Tax (7 - 8)	427	167	1,129
10.	Paid-up Equity Share Capital (Face value of Rs. 10/- per share)	799	799	799
11.	Reserves Excluding Revaluation Reserves	-	-	6,728
12.	Earning Per Share (EPS) (Rs.)			
	- Basic and Diluted EPS	5.34	2.09	14.13
13.	Public Shareholding			
	- Number of Shares	3,062,599	3,062,599	3,062,599
	- Percentage of Shareholding	38.31	38.31	38.31
14.	Promoters and promoter group shareholding			
	a. Pledged/Encumbered			
	- Number of Shares	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
	- Percentage of shares (as a % of the total share capital of the Company)	-	-	-
	b. Non-encumbered			
	- Number of Shares	4,931,901	4,931,901	4,931,901
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	61.69	61.69	61.69

Notes:

- The above results were reviewed by the Audit Committee and approved at the meeting of the Board of Directors of the Company held on 29th July, 2010.
- Figures for the previous year/period have been re-arranged wherever necessary.
- The Company operates only in one segment i.e. 'Travel Related Services'.
- The Company being in the service industry, the information regarding stock in trade, consumption of raw materials and purchase of traded goods is not applicable.
- During the quarter no investor complaint was received. No complaint was pending at the beginning of the quarter.

Limited Review :-

The Limited Review as required under Clause 41 of the Listing Agreement has been completed and the related report forwarded to the Stock Exchanges.

This report does not have any impact on the above 'Results and Notes' for the quarter ended 30th June, 2010 which needs to be explained.

For and on Behalf of the Board

Place : New Delhi
Date : 29th July, 2010

JEHANGIR J. GHADIALI
Managing Director