

Unaudited Financial Results (Provisional) for the Quarter ended 31st December, 2005

Rs. in lacs

Sl. No.	Particulars	Quarter Ended 31.12.2005 (1)	Quarter Ended 31.12.2004 (2)	9 Months Ended 31.12.05 (3)	9 Months Ended 31.12.04 (4)	Audited Year Ended 31.03.2005 (5)
1.	Income from Operations	1487	1176	4227	3335	4691
2.	Other Income	30	14	83	66	109
3.	Total Expenditure					
	a. Staff Cost	348	259	988	761	1064
	b. Car Fuel, Oil and Lubricants	151	115	435	328	450
	c. Service Charges	173	135	496	374	528
	d. Other Expenditure	397	368	1128	1040	1534
	Total	1069	877	3047	2503	3576
4.	Interest	24	23	76	64	89
5.	Depreciation	134	106	379	295	404
6.	Profit Before Tax	290	184	808	539	731
7.	Provision for Taxation					
	- Current	92	47	244	160	249
	-Deferred	5	18	23	40	24
	- Fringe Benefit Tax	16	-	40	-	-
8.	Profit After Tax	177	119	501	339	458
9.	Paid-up Equity Share Capital (Face value of Rs. 10/- per share)	799	799	799	799	799
10.	Reserves excluding Revaluation Reserves	-	-	-	-	3398
11.	Earning per Share (Basic/ Diluted) (Rs.)	2.21	1.49	6.27	4.24	5.73
12.	Aggregate of Non Promoter holding					
	- Number of Shares	3062599	3062599	3062599	3062599	3062599
	- Percentage of share holding	38.31	38.31	38.31	38.31	38.31

Notes :-

- The above unaudited results were approved by the Board of Directors at its meeting held on 24th January, 2006.
- Figures for the previous year have been re- arranged wherever necessary.
- The Provision for Taxation includes current, deferred tax and fringe benefit tax.
- The Company operates only in one segment i. e. 'Travel Related Services' .
- The Company being in the service industry, the information as regards stock in trade and consumption of raw materials is not applicable.
- During the quarter two investor complaints were received and redressed. No complaints were pending either at the beginning or at the end of the quarter.

Limited Review

The Limited Review as required under Clause 41 of Listing Agreement has been completed and the related Report was forwarded to the Stock Exchanges. This Report does not have any impact on the above 'Results and Notes' for the quarter ended 31st December, 2005 which needs to be explained.

For and On behalf of the Board

Date : 24th January, 2006
Place : New Delhi.

ANIL BHANDARI
Managing Director

ATUL KUMAR
Chief Financial Officer

