

Unaudited Financial Results (Provisional) for the Quarter Ended 30th June, 2005

Rs. in Lacs

Sl. No.	Particulars	Quarter Ended 30.06.2005	Quarter Ended 30.06.2004	Audited Year Ended 31.03.2005
1.	Income from Operations	1336	1036	4691
2.	Other Income	22	22	109
3.	Total Expenditure			
	a. Staff Cost	304	238	1064
	b. Car Fuel, Oil and Lubricants	136	101	450
	c. Service Charges	158	111	528
	d. Other Expenditure	339	347	1534
	Total	937	797	3576
4.	Interest	27	19	89
5.	Depreciation	120	90	404
6.	Profit Before Tax	274	152	731
7.	Provision for Taxation			
	Current	88	57	249
	Deferred	2	1	24
	Fringe Benefit	5	-	-
8.	Profit After Tax	179	94	458
9.	Paid-up Equity Share Capital (Face value of Rs. 10/- per share)	799	799	799
10.	Reserves excluding Revaluation Reserves			
	Earning per Share	-	-	3398
11.	(Basic/ Diluted) (Rs.)	2.23	1.18	5.73

Notes :-

1. The above unaudited results were approved by the Board of Directors at their meeting held on 22nd July, 2005.
2. Figures for the previous year have been re- arranged wherever necessary.
3. The Company operates only in one segment i. e. 'Travel Related Services' .
4. The Company being in the service industry, the information as regards stock in trade and consumption of raw materials is not applicable.
5. During the quarter no investor complaints were received. No complaints were pending either at the beginning or at the end of the quarter.

Limited Review

The Limited Review as required under Clause 41 of Listing Agreement has been completed and the related Report forwarded to the Stock Exchanges. This Report does not have any impact on the above 'Results and Notes' for the quarter ended 30th June, 2005 which needs to be explained.

For and On behalf of the Board

Date : 22nd July, 2005

Place : New Delhi.

ANIL BHANDARI
Managing Director

RAKESH KRISHAN
Chief Financial Officer