

## Unaudited Financial Results (Provisional) for the Quarter Ended 30th June, 2008

Rs. In Lakhs

Sl. No.	Particulars	3-Months ended 30.06.2008	3-Months ended 30.06.2007	12-Months ended 31.03.2008
		Unaudited		Audited
		'(1)	'(2)	'(3)
1	Income from Operations	2074	1893	7884
2	Other Income	31	60	329
3	Total Income (1+2)	2105	1953	8213
4	Total Expenditure			
	a. Employee Cost	527	469	2091
	b. Car Fuel, Oil and Lubricants	192	168	654
	c. Service Charges	253	234	988
	d. Depreciation	237	206	872
	e. Other Expenditure	452	436	1804
	Total	1661	1513	6409
5	Interest	21	28	95
6	Profit from Ordinary Activities and before tax (3) - (4+5)	423	412	1709
7	Tax Expense			
	-Current Tax	168	156	679
	-Deferred Tax	(25)	(19)	(111)
	-Fringe Benefit Tax	21	17	87
8	Profit from Ordinary Activities after tax (6-7)	259	258	1054
12	Paid-up Equity Share Capital (Face Value of Rs.10/- per share)	799	799	799
13	Reserves excluding Revaluation Reserves	-	-	5365
14	Earning per share (EPS)(Rs.) Basic and diluted EPS	3.24	3.23	13.19
15	Aggregate of Public shareholding			
	- Number of Shares	3062599	3062599	3062599
	- Percentage of Shareholding	38.31	38.31	38.31

- Notes:**
1. The above results were approved by the Board of Directors at their meeting held on 28th July, 2008.
  2. Figures for the previous year / period have been re-arranged wherever necessary.
  3. The Company operates only in one segment i.e. 'Travel Related Services'.
  4. The Company being in the service industry, the information as regards stock in trade, consumption of raw materials and purchase of traded goods is not applicable.
  5. During the quarter one investor complaint was received and redressed. No complaint was pending either at the beginning or at the end of the quarter.

### **Limited Review**

The Limited Review as required under Clause 41 of the Listing Agreement has been completed and the related Report forwarded to the Stock Exchanges. This Report does not have any impact on the above 'Results and Notes' for the quarter ended 30th June, 2008 which need to be explained.

For and On behalf of the Board

Dated: 28th July, 2008  
Place: New Delhi

Jehangir J. Ghadiali  
Managing Director

Atul Kumar  
Chief Financial Officer