

Unaudited Financial Results for the Quarter ended 30th September, 2005

Rs. in lacs

Sl. No.	Particulars	Quarter Ended 30.09.2005 (1)	Quarter Ended 30.09.2004 (2)	Half Year Ended 30.09.05 (3)	Half Year Ended 30.09.04 (4)	Audited Year Ended 31.03.2005 (5)
1.	Income from Operations	1404	1123	2740	2159	4691
2.	Other Income	31	30	53	52	109
3.	Total Expenditure					
	a. Staff Cost	336	264	640	502	1064
	b. Car Fuel, Oil and Lubricants	148	112	284	213	450
	c. Service Charges	165	128	323	239	528
	d. Other Expenditure	392	325	731	672	1534
	Total	1041	829	1978	1626	3576
4.	Interest	25	22	52	41	89
5.	Depreciation	125	99	245	189	404
6.	Profit Before Tax	244	203	518	355	731
7.	Provision for Taxation					
	- Current	64	56	152	113	249
	- Deferred	16	21	18	22	24
	- Fringe Benefit Tax	19	-	24	-	-
8.	Profit After Tax	145	126	324	220	458
9.	Paid-up Equity Share Capital (Face value of Rs. 10/- per share)	799	799	799	799	799
10.	Reserves excluding Revaluation Reserves	-	-	-	-	3398
11.	Earning per Share (Basic/ Diluted) (Rs.)	1.82	1.58	4.06	2.75	5.73
12.	Aggregate of Non Promoter holding					
	- Number of Shares	3062599	3062599	3062599	3062599	3062599
	- Percentage of share holding	38.31	38.31	38.31	38.31	38.31

Notes :-

1. The above unaudited results were approved by the Board of Directors at their meeting held on 27th October, 2005.
2. Figures for the previous year have been re- arranged wherever necessary.
3. The Provision for Taxation includes current, deferred tax and fringe benefit tax.
4. The Company operates only in one segment i. e. 'Travel Related Services' .
5. The Company being in the service industry, the information as regards stock in trade and consumption of raw materials is not applicable.
6. During the quarter no investor complaints were received. No complaints were pending either at the beginning or at the end of the quarter.

Limited Review

The Limited Review as required under Clause 41 of Listing Agreement has been completed and the related Report was forwarded to the Stock Exchanges. This Report does not have any impact on the above 'Results and Notes' for the quarter and half year ended 30th September, 2005 which needs to be explained.

For and On behalf of the Board

Date : 27th October, 2005

Place : New Delhi.

ANIL BHANDARI
Managing Director

ATUL KUMAR
Chief Financial Officer

